

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for FL-600 - Miami-Dade County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	6488	6896	108	107	-1	71	70	-1
1.2 Persons in ES, SH, and TH	7593	7677	137	135	-2	86	86	0

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

FY2017 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	6383	6966	244	253	9	135	137	2
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	7455	7977	265	267	2	148	148	0

FY2017 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	230	22	10%	12	5%	8	3%	42	18%
Exit was from ES	2171	440	20%	145	7%	173	8%	758	35%
Exit was from TH	847	128	15%	56	7%	39	5%	223	26%
Exit was from SH	5	1	20%	0	0%	0	0%	1	20%
Exit was from PH	939	35	4%	23	2%	47	5%	105	11%
TOTAL Returns to Homelessness	4192	626	15%	236	6%	267	6%	1129	27%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2017 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	4235	3721	-514
Emergency Shelter Total	1963	1928	-35
Safe Haven Total	24	27	3
Transitional Housing Total	1266	755	-511
Total Sheltered Count	3253	2710	-543
Unsheltered Count	982	1011	29

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	7986	8114	128
Emergency Shelter Total	6589	6997	408
Safe Haven Total	52	152	100
Transitional Housing Total	1787	1252	-535

FY2017 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	1093	1070	-23
Number of adults with increased earned income	30	61	31
Percentage of adults who increased earned income	3%	6%	3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	1093	1070	-23
Number of adults with increased non-employment cash income	224	326	102
Percentage of adults who increased non-employment cash income	20%	30%	10%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	1093	1070	-23
Number of adults with increased total income	243	370	127
Percentage of adults who increased total income	22%	35%	13%

FY2017 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	833	177	-656
Number of adults who exited with increased earned income	196	33	-163
Percentage of adults who increased earned income	24%	19%	-5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	833	177	-656
Number of adults who exited with increased non-employment cash income	143	82	-61
Percentage of adults who increased non-employment cash income	17%	46%	29%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	833	177	-656
Number of adults who exited with increased total income	313	108	-205
Percentage of adults who increased total income	38%	61%	23%

FY2017 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	6583	6512	-71
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1573	2000	427
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	5010	4512	-498

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	8290	8406	116
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2077	2958	881
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	6213	5448	-765

FY2017 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	4826	4367	-459
Of persons above, those who exited to temporary & some institutional destinations	4106	4183	77
Of the persons above, those who exited to permanent housing destinations	414	86	-328
% Successful exits	94%	98%	4%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2017 - Performance Measurement Module (Sys PM)

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	6671	6754	83
Of the persons above, those who exited to permanent housing destinations	4186	3991	-195
% Successful exits	63%	59%	-4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	4070	4145	75
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	3942	4089	147
% Successful exits/retention	97%	99%	2%

FY2017 - SysPM Data Quality

FL-600 - Miami-Dade County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	1919	1617	1878	1848	1225	1418	1140	642	3939	4188	4446	4766	381	381	565	903				
2. Number of HMIS Beds	1404	1516	1810	1828	907	1106	981	597	2973	3424	3542	4172	300	381	565	903				
3. HMIS Participation Rate from HIC (%)	73.16	93.75	96.38	98.92	74.04	78.00	86.05	92.99	75.48	81.76	79.67	87.54	78.74	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5203	5374	6527	7123	1580	1516	1432	1252	3842	3864	3816	4365	1081	1697	2345	2720	5286	5453	5189	5592
5. Total Leavers (HMIS)	3948	4074	4761	5125	857	918	1059	965	503	495	502	716	816	891	1415	1690	5075	5190	4970	5411
6. Destination of Don't Know, Refused, or Missing (HMIS)	1204	573	870	639	15	14	32	24	39	12	22	22	8	1	8	5	43	29	65	73
7. Destination Error Rate (%)	30.50	14.06	18.27	12.47	1.75	1.53	3.02	2.49	7.75	2.42	4.38	3.07	0.98	0.11	0.57	0.30	0.85	0.56	1.31	1.35